## **Construction Projects**

## University of Southern Indiana **Board of Trustees** April 27, 2018



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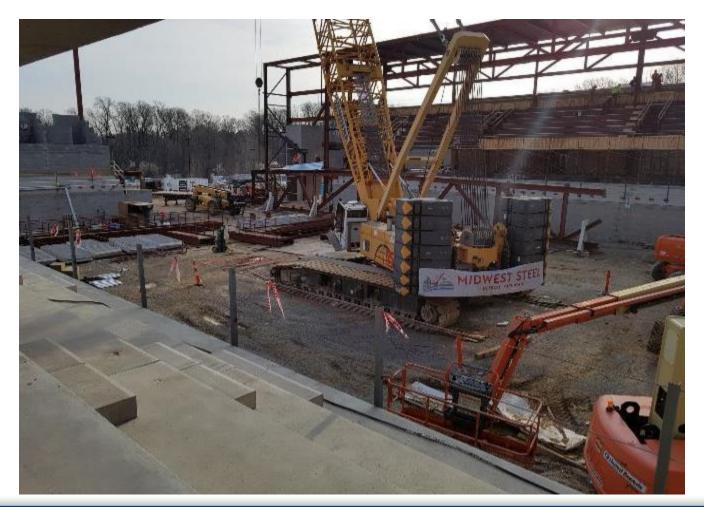
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Project Cost		\$ 27,060,000
Funding Sources:		
Legislative Appropriation – 2013	\$ 16,000,000	
Special Projects – General	\$ 3,000,000	
Campus Store Reserve	\$ 1,992,100	
State Rehabilitation and Repair Funding	\$ 1,622,500	
Food Service Reserve	\$ 1,500,000	
Special Projects – Kinesiology	\$ 1,500,000	
Debt Service Funds	\$ 1,445,400	























- <u>Multi-Institutional Academic Health and Science Research Center</u>
  - Project Cost

\$ 6,000,000

• Funding Source: Legislative Appropriation – 2015





#### <u>Multi-Institutional Academic Health and Science Research Center</u>





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• Multi-Institutional Academic Health and Science Research Center





<u>Multi-Institutional Academic Health and Science Research Center</u>





<u>Multi-Institutional Academic Health and Science Research Center</u>





- Fuquay Welcome Center
  - Project Cost
  - Funding Sources:
    - Private Gifts
    - Special Projects

\$ 3,200,000

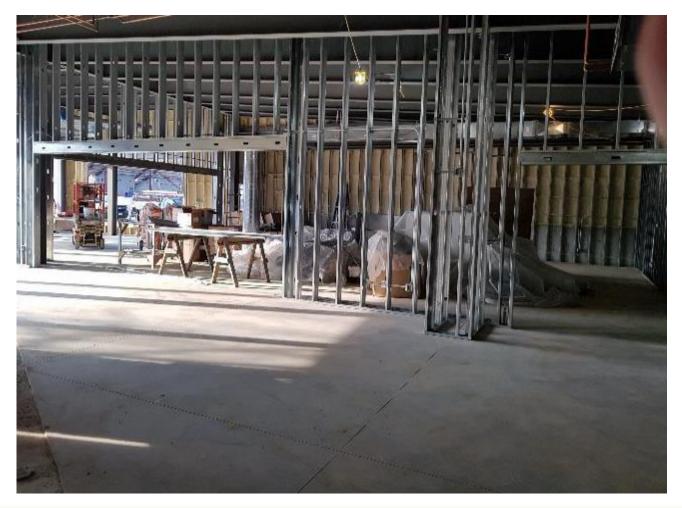
\$ 2,000,000

\$ 1,200,000





Fuquay Welcome Center





#### Fuquay Welcome Center





- Door Hardware with ADA Interior Locks Replacement
  - Project Cost \$ 450,000
  - Funding Source: Special Projects

#### Arc Flash OSHA Code Requirements for Electrical Panels

- Project Cost
  - Funding Source: Special Projects
- <u>Cooling Tower Replacement</u>
  - Project Cost \$ 150,000
  - Funding Source: General Repair and Rehabilitation Appropriation



260,000

\$

#### Parking Lots A, B, and C High Lighting Replacement

- Project Cost \$ 130,000
- Funding Source: Parking Reserves

#### O'Bannon Hall Floor Covering Replacement

- Project Cost
  Funding Council Program (128,000)
- Funding Source: Housing Reserves



# Projects in Design



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## **Projects in Design**

#### • Physical Activities Center (PAC) Phase II

Project Cost

\$ 38,500,000

Funding Source: Legislative Appropriation – 2017

## Health Professions Center: Classroom Renovation/Expansion Phase II

Project Cost

\$ 4,000,000

• Funding Source: Legislative Appropriation – 2015



## **Projects in Design**

# <u>Campus Heating-Cooling Water Supply Infrastructure</u> <u>Improvements</u>

- Project Cost
   \$ 410,000
- Funding Source: General Repair and Rehabilitation Appropriation

#### Applied Engineering/Ceramics Center Sidewalks

Project Cost

158,000

\$

- Funding Source:
  - Parking Reserves
  - General Repair and Rehabilitation Appropriation





