Construction Projects

University of Southern Indiana **Board of Trustees** April 27, 2018



Knowledge for Life



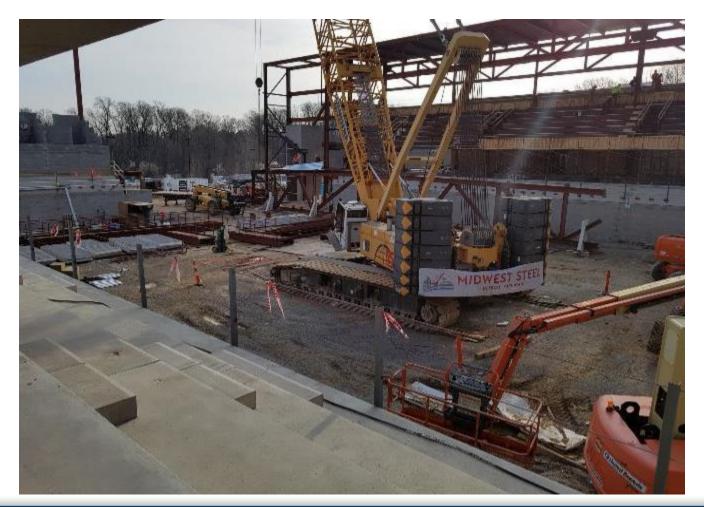
Knowledge for Life

Project Cost		\$ 27,060,000
Funding Sources:		
Legislative Appropriation – 2013	\$ 16,000,000	
Special Projects – General	\$ 3,000,000	
Campus Store Reserve	\$ 1,992,100	
State Rehabilitation and Repair Funding	\$ 1,622,500	
Food Service Reserve	\$ 1,500,000	
Special Projects – Kinesiology	\$ 1,500,000	
Debt Service Funds	\$ 1,445,400	





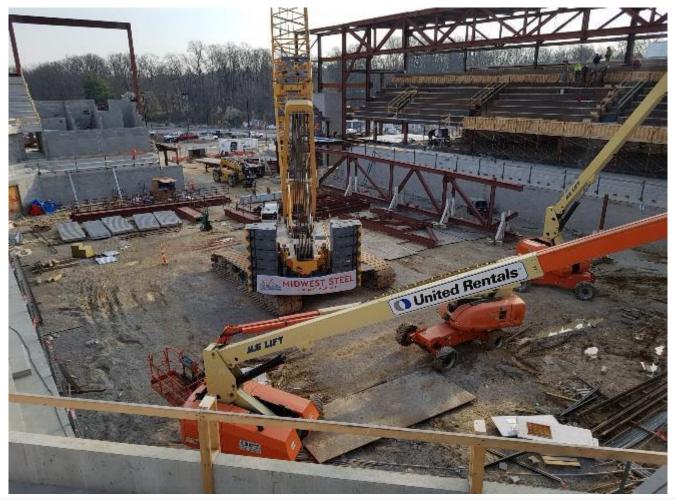


















- <u>Multi-Institutional Academic Health and Science Research Center</u>
 - Project Cost

\$ 6,000,000

• Funding Source: Legislative Appropriation – 2015





<u>Multi-Institutional Academic Health and Science Research Center</u>





Knowledge for Life

• Multi-Institutional Academic Health and Science Research Center





<u>Multi-Institutional Academic Health and Science Research Center</u>





<u>Multi-Institutional Academic Health and Science Research Center</u>





- Fuquay Welcome Center
 - Project Cost
 - Funding Sources:
 - Private Gifts
 - Special Projects

\$ 3,200,000

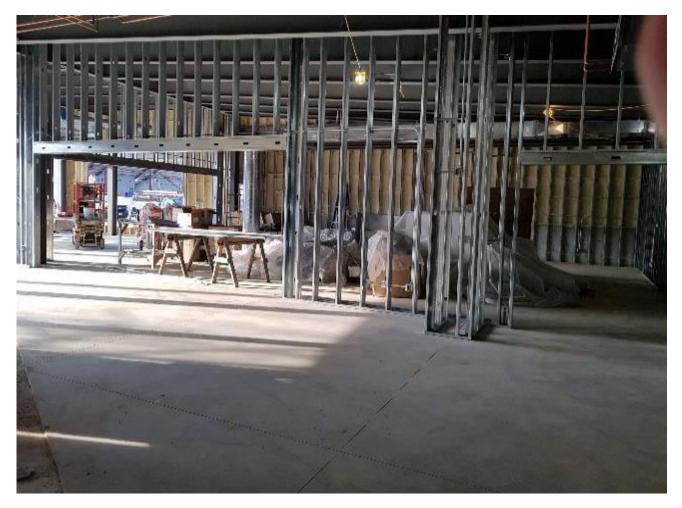
\$ 2,000,000

\$ 1,200,000





Fuquay Welcome Center





Fuquay Welcome Center





- Door Hardware with ADA Interior Locks Replacement
 - Project Cost \$ 450,000
 - Funding Source: Special Projects

Arc Flash OSHA Code Requirements for Electrical Panels

- Project Cost
 - Funding Source: Special Projects
- <u>Cooling Tower Replacement</u>
 - Project Cost \$ 150,000
 - Funding Source: General Repair and Rehabilitation Appropriation



260,000

\$

Parking Lots A, B, and C High Lighting Replacement

- Project Cost \$ 130,000
- Funding Source: Parking Reserves

O'Bannon Hall Floor Covering Replacement

- Project Cost
 Funding Council Program (128,000)
- Funding Source: Housing Reserves



Projects in Design



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Projects in Design

• Physical Activities Center (PAC) Phase II

Project Cost

\$ 38,500,000

Funding Source: Legislative Appropriation – 2017

Health Professions Center: Classroom Renovation/Expansion Phase II

Project Cost

\$ 4,000,000

• Funding Source: Legislative Appropriation – 2015



Projects in Design

<u>Campus Heating-Cooling Water Supply Infrastructure</u> <u>Improvements</u>

- Project Cost
 \$ 410,000
- Funding Source: General Repair and Rehabilitation Appropriation

Applied Engineering/Ceramics Center Sidewalks

Project Cost

158,000

\$

- Funding Source:
 - Parking Reserves
 - General Repair and Rehabilitation Appropriation





