

# Construction Projects

University of Southern Indiana

**Board of Trustees**

April 27, 2018

# Projects Under Construction

# Projects Under Construction

- **Physical Activities Center (PAC) Renovation**

- **Project Cost** **\$ 27,060,000**

- **Funding Sources:**

Legislative Appropriation – 2013	\$ 16,000,000
Special Projects – General	\$ 3,000,000
Campus Store Reserve	\$ 1,992,100
State Rehabilitation and Repair Funding	\$ 1,622,500
Food Service Reserve	\$ 1,500,000
Special Projects – Kinesiology	\$ 1,500,000
Debt Service Funds	\$ 1,445,400

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# Projects Under Construction

- **Multi-Institutional Academic Health and Science Research Center**
  - **Project Cost** **\$ 6,000,000**
  - **Funding Source: Legislative Appropriation – 2015**



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# Projects Under Construction

- Fuquay Welcome Center

- **Project Cost**

**\$ 3,200,000**

- **Funding Sources:**

- Private Gifts

**\$ 2,000,000**

- Special Projects

**\$ 1,200,000**





# Projects Under Construction

- Fuquay Welcome Center



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# Projects Under Construction

- **Door Hardware with ADA Interior Locks Replacement**
  - Project Cost \$ 450,000
  - Funding Source: Special Projects
- **Arc Flash OSHA Code Requirements for Electrical Panels**
  - Project Cost \$ 260,000
  - Funding Source: Special Projects
- **Cooling Tower Replacement**
  - Project Cost \$ 150,000
  - Funding Source: General Repair and Rehabilitation Appropriation



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- **Parking Lots A, B, and C High Lighting Replacement**
  - Project Cost \$ 130,000
  - Funding Source: Parking Reserves
- **O'Bannon Hall Floor Covering Replacement**
  - Project Cost \$ 128,000
  - Funding Source: Housing Reserves

# Projects in Design

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- **Physical Activities Center (PAC) Phase II**
  - **Project Cost** \$ 38,500,000
  - Funding Source: Legislative Appropriation – 2017
  
- **Health Professions Center: Classroom Renovation/Expansion Phase II**
  - **Project Cost** \$ 4,000,000
  - Funding Source: Legislative Appropriation – 2015



# Projects in Design

- **Campus Heating-Cooling Water Supply Infrastructure Improvements**
  - **Project Cost** \$ **410,000**
  - Funding Source: General Repair and Rehabilitation Appropriation
  
- **Applied Engineering/Ceramics Center Sidewalks**
  - **Project Cost** \$ **158,000**
  - Funding Source:
    - Parking Reserves
    - General Repair and Rehabilitation Appropriation

